

<b>GENERAL FUND</b>	
<b><u>SAVINGS, EFFICIENCIES INCOME GENERATION</u></b>	
<b>Service Description</b>	<b>Amount in 2016/17 (£)</b>
1 Transformation of services	113,000
2 Centralised Budgets	44,500
3 Street Care Services - Fuel & Vehicle Repairs	142,550
4 Internal Printing savings	14,500
5 Property Development savings	12,400
6 CCTV service savings	10,000
7 Street Care Services - Additional Green Waste Income	140,000
8 Investment Property Income	200,000
9 Rental Income on commercial properties	67,250
10 <b>Total</b>	<b>744,200</b>
<b>Previous Years savings carried forward - summary</b>	
11 Contractural Savings	151,000
12 Zero Based Budgeting	18,000
13 Review of Services/ Processes	181,000
14 Leisure Centres - management savings	313,000
15 Rental income on commercial properties	96,000
16 <b>Total</b>	<b>759,000</b>
17 <b>Grand Total</b>	<b>1,503,200</b>